

August 16, 2023

Mr. Kristofer K. Wiest, P.E. Project Manager Merrick & Company 5970 Greenwood Plaza Boulevard Greenwood Village, Colorado 80111

Re: Chick-fil-A 470 & Yosemite

Traffic Study Letter Lone Tree, Colorado

Dear Mr. Wiest,

The purpose of this letter is to provide a trip generation comparison to adequately assess the impacts of adding a Chick-fil-A restaurant with drive through to the existing At Home store site located within the northwest quadrant of the C-470 and Yosemite Street intersection at 8585 Yosemite Street in Lone Tree, Colorado. This study will compare the trips generated by the previously developed Sears Outlet Department Store to the existing furniture/décor superstore with the addition of this proposed Chick-fil-A restaurant. The existing At Home store utilizes approximately half of the 160,000 square foot approved Sears Outlet store. The Chick-fil-A is proposed within the southeast portion of the parcel, near the northwest corner of the Yosemite Street and Park Meadows Center Drive/C-470 Westbound Ramp intersection. The purpose of this trip generation comparison will identify traffic concurrence with the previous use for the City of Lone Tree to decide if additional traffic analysis is required.

SITE INFORMATION

The existing approximate 160,000 square foot building was previously a Sears Outlet department store. The Sears Outlet closed. Currently an At Home furniture/décor store occupies approximately half of the existing building with the remaining building vacant. Chick-fil-A is proposed to be 5,380 square feet. A site plan of the existing building with the At Home store occupying a portion as well as the location of the fast-food restaurant is attached. A vicinity map of the site area is shown below.



Vicinity Map



TRIP GNERATION COMPARISON

Site-generated traffic estimates are determined through a process known as trip generation. Rates and equations are applied to the proposed land use to estimate traffic generated by the development during a specific time interval. The acknowledged source for trip generation rates is the *Trip Generation Manual*¹ published by the Institute of Transportation Engineers (ITE). ITE has established trip rates in nationwide studies of similar land uses.

Trip generation was calculated using the 11th Edition average rates for Department Store (ITE Code 875) for the previous site use, for Furniture Store (ITE Code 890) for the existing use, and Fast-Food with Drive-Thru (ITE Code 934) for the proposed use. The following table compares the trip generation from the previous department store to the expected trip generation for the existing At Home with the proposed Chick-fil-A fast-food restaurant.

Concurrently, a Floor and Décor is proposed to occupy the vacant building space next to the existing At Home retail space. Therefore, the trip generation associated with the Floor and Décor is provided in the exisiting and proposed uses. For the proposed Floor & Décor, trips generated by seven (7) existing Floor & Decor locations throughout the country were counted to provide actual data for the specific land use. Based on these site-specific counts, a trip generation rate (trips per 1,000 square feet) of 0.45 (57% enter, 43% exit) was used for the morning peak hour and a trip generation rate of 0.62 (50% enter, 50% exit) was used for the afternoon peak hour. The trip generation calculation sheets are attached for reference.

Chick-fil-A 470 & Yosemite Trip Generation Comparison

		Weekday Vehicle Trips					
	Daily Trips	AN	l Peak I	Hour	PN	l Peak	Hour
Use and Size		In	Out	Total	ln	Out	Total
Approved Use – Sears Outlet							
Department Store (ITE 875) 160,000 Square Feet	3,120	60	33	93	156	156	312
Existing and Proposed Use – At Ho	me, Floor	and D	écor, &	Chick-f	ïI-A		
Furniture Store (ITE 890) 75,000 Square Feet	474	14	6	20	18	21	39
Floor & Décor (User Specific) 80,000 Square Feet	500*	21	15	36	25	25	50
Fast-Food w DT (ITE 934) 5,380 Square Feet	2,516	122	118	240	93	85	178
Total Trips	3,490	157	139	296	136	131	267
Net Difference in Trips	+370	+97	+106	+203	-20	-25	-45

^{*}User specific data for Floor & Décor did not provide daily trip gen rates, therefore an assumed K factor of 10 was used to estimate daily trips

As summarized in the previous table, the existing furniture store, proposed Floor & Décor, and proposed Chick-fil-A is anticipated to generate 296 morning peak hour trips and 267 afternoon peak hour trips. The proposed addition of Chick-Fil-A and Floor and Décor to the existing At Home store is anticipated

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¹ Institute of Transportation Engineers, Trip Generation Manual, Eleventh Edition, Washington DC, 2021.



to account for an increase of 203 morning peak hour trips and a decrease of 45 afternoon peak hour trips compared to the trip generated by the previous department store.

SITE CIRUCLATION

Vehicles will enter the overall site through the existing signalized intersection at Yosemite Street, on the east side of the property. Chick-fil-A patrons will travel to the southeast corner of the overall site to access the drive-through lines and parking. Traffic on the Chick-fil-A site will be able to travel with two-way flow, while the drive-through entrance is proposed southwest of the Chick-fil-A building and then flows in a counter-clockwise direction along the southern to eastern perimeter of the building. The drive-through entrance provides two entry lanes. The drive through lanes can accommodate a total of up to 28 vehicles, eight (8) of which are located prior to the ordering location. The remaining 20 vehicles will be queued after the ordering canopy until the outside meal delivery canopy. However, beyond the drive-through area, approximately 10 additional vehicles can queue onsite directly north of the drive-through for a total of 38 vehicles, although vehicles could continue to queue onsite in the east-west parking aisles if drive-through queues extend beyond 38 vehicles.

DRIVE-THROUGH QUEUING

A drive-through queuing analysis was conducted at an existing Chick-fil-A site located in Parker, Colorado on Thursday, April 13, 2023 during the afternoon peak period of 5:00 PM to 6:00 PM. During that period, 101 vehicles were observed to be served by the drive-through at this site. The average wait time at the window was approximately 33 seconds. This Chick-fil-A site in Parker operates with two entry drive-through lanes with one order location for each lane, while it then merges down to one lane shortly thereafter as there is only one food pickup window. As such, the primary location of queuing occurs at the pickup window. The maximum drive-through queue observed to occur at this site was 21 vehicles during this period.

A Poisson Queuing analysis was performed for this site based on the methodologies provided in the ITE *Transportation and Land Development, 1st Edition* manual. This analysis was conducted to determine whether sufficient storage is anticipated to be provided at the Chick-fil-A Crossroads site based on this queuing analysis conducted at the Chick-fil-A site in Parker, Colorado. It is believed the two sites will exhibit similar characteristics to one another, as the site in Parker is along a major state highway of Parker Road (State Highway 83) and adjacent to the freeway interchange at E-470 just to the north, while the proposed Chick-fil-A is located on the northwest corner of the C-470 and Yosemite Street interchange.

Based on the Poisson Queuing analysis performed in this study, a 95th-percentile queue of up to 20 vehicles could be anticipated to be exceeded five (5) percent of the time with two service drive-through lanes. As mentioned previously, the proposed site can accommodate 28 vehicles within its drive-through queue. However, as noted, the maximum drive-through queue observed to occur at this site during the collection period was only 21 vehicles for a single lane pickup window. As such, it is believed that the Poisson Queuing analysis yields conservative results. Because the proposed Chick-fil-A site can accommodate up to 28 vehicles within its drive-through lanes and more vehicles are able to be accommodated onsite prior to spilling onto the private east/west roadway to the north of the site. It is believed that this site is designed to accommodate maximum drive-through queues onsite without spilling onto adjacent roadways. The drive-through queuing analysis worksheets are attached.

CONCLUSIONS AND RECOMMENDATIONS

In summary, this traffic study letter provides a trip generation comparison of the previous Sears Outlet Store to the existing furniture/décor superstore with the addition of a Chick-fil-A and Floor and Décor to the site at the 8585 Yosemite Street parcel in Lone Tree, Colorado. Based on the results of this trip generation comparison, the proposed addition of Chick-Fil-A and Floor and Décor to the existing At



Home store is anticipated to generate traffic volumes within the site's original amount. This development now would account for an increase of 203 morning peak hour trips and a decrease of 45 afternoon peak hour trips. The increase in trips during the morning peak hour is not anticipated to significantly impact the operations of the surrounding street intersections. The morning peak hour isn't the higher controlling traffic volume hour in this area, as that occurs during the weekday afternoon peak hour due to this area of Lone Tree being primarily retail uses. The reduction in traffic during the controlling higher afternoon peak hour with this proposed change in use is anticipated to provide an improvement to traffic operations of the surrounding street network over what used to be generated by this site. However, as requested by the City, a protected left turn arrow will be provided on the eastbound approach, exiting the site onto Yosemite Street. Additionally, the maximum queue anticipated for the Chick-fil-A restaurant will be accommodated within the proposed site circulation and drive-through lanes. Therefore, it is believed no further traffic analysis is required based on this proposal. If there are any questions or if anything further is required, please let us know.

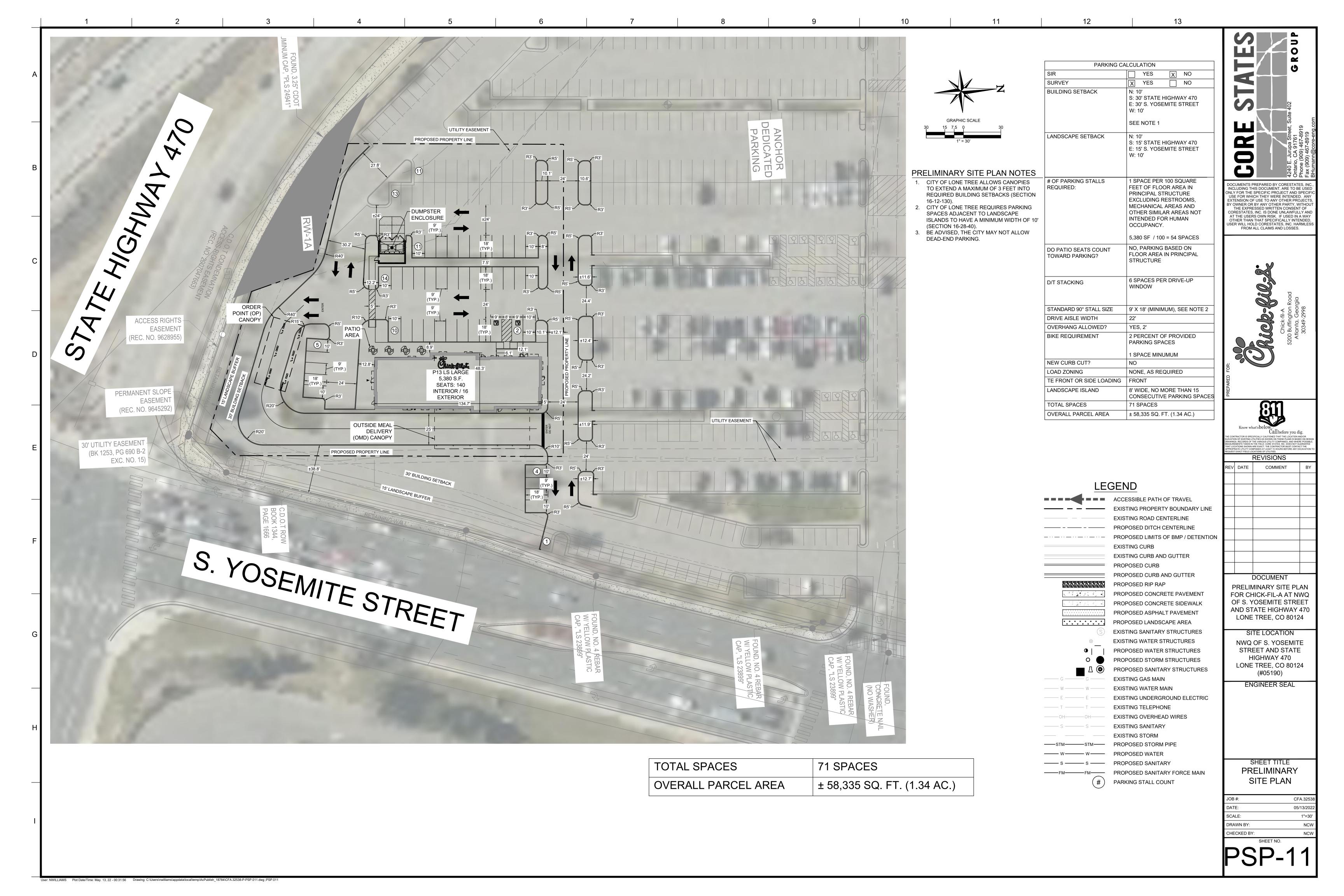
Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

Curtis D. Rowe, P.E., PTOE

Vice President

Conceptual Site Plan





Trip Generation Calculations



	470 and Yosemite (Previous Generation for Deapartmer		_
	MAG Date Date	November 01, 2022 Job No. 096206011	- - -
TRIP GENERATIO	N MANUAL TECHNIQUES	<u>s</u>	
ITE Trip Generation	n Manual 11th Edition, Ave	erage Rates	
Land Use Code - D	eapartment Store (875)		
SF = 16 X = 160.000	ole - 1000 Square Feet (X) 0,000 0 /ehicle Trip Ends		
Peak Hour of Adja	acent Street Traffic, One I	Hour Between 7 and 9 a.m. (800 Series Page 496)	
(T) = 0.58 (X) (T) = 0.58 *	(160.0)	Directional Distribution: 64% ent. 36% exit. T = 93 Average Vehicle Trip Ends 60 entering 33 exiting 60 + 33 = 93	
Peak Hour of Adja	ncent Street Traffic, One I	Hour Between 4 and 6 p.m. (800 Series Page 497)	
(T) = 1.95 (X) (T) = 1.95 *	(160.0)	Directional Distribution: 50% ent. 50% exit. T = 312 Average Vehicle Trip Ends 156 entering 156 exiting 156 + 156 = 312	
Weekday *No daily weekday (T) = 10 * PM Peak (T) = 10 *	data available, assumed 1 Hour (312.0)	0 * the PM peak hour. Directional Distribution: 50% ent. 50% exit. T = 3120 Average Vehicle Trip Ends 1560 entering 1560 exiting 1560 + 1560 = 3120	

Kimley » Horn

Project CFA 470 and Yosemite (Existing)

Subject Trip Generation for Furniture Store

Designed by MAG Date November 01, 2022 Job No. 096206011

Checked by Date Sheet No. 1 of 1

TRIP GENERATION MANUAL TECHNIQUES

ITE Trip Generation Manual 11th Edition, Average Rates

Land Use Code - Furniture Store (890)

Independent Variable - 1000 Square Feet (X)

SF = 75,000X = 75.000

T = Average Vehicle Trip Ends

Peak Hour of Adjacent Street Traffic, One Hour Between 7 and 9 a.m. (800 Series Page 549)

Directional Distribution: 71% ent. 29% exit. T = 20 Average Vehicle Trip Ends T = 20

Peak Hour of Adjacent Street Traffic, One Hour Between 4 and 6 p.m. (800 Series Page 550)

Directional Distribution: 47% ent. 53% exit. T = 39 Average Vehicle Trip Ends (T) = 0.52 * (75.0) 18 entering 21 exiting 18 + 21 = 39

Weekday (800 Series Page 548)

Average Weekday Directional Distribution: 50% ent. 50% exit. (T) = 6.30 (X) T = 474 Average Vehicle Trip Ends (T) = 6.30 * (75.0) 237 exiting

237 +

237 =

474

Kimley » Horn

Project	CFA 470 & Yosemite (Proposed)						
Subject	Trip Generation for Fast-Food Restaurant with Drive-Through Window						
Designed by	MAG	Date	November 01, 2022	Job No.	09620	6011	
Checked by		Date		Sheet No.	1	of	1

TRIP GENERATION MANUAL TECHNIQUES

ITE Trip Generation Manual 11th Edition, Average Rates

Land Use Code - Fast-Food Restaurant with Drive-Through Window (934)

Independant Variable - 1000 Square Feet (X)

SF = 5,380X = 5.380

T = Average Vehicle Trip Ends

Peak Hour of Adjacent Street Traffic, One Hour Between 7 and 9 a.m. (900 Series Page 726)

		Directior	nal Distribution:	51%	ent.	49%	exit.
(T) = 44.61 (X)		T =	240 Average	e Vehicle	Trip En	ds	
(T) = 44.61 *	(5.4)	122	entering 1	I18 exi	ting		
		400	440	0.40			

Peak Hour of Adjacent Street Traffic, One Hour Between 4 and 6 p.m. (900 Series Page 727)

		Directio	nal Distribution:	52%	ent. 48%	exit.
(T) = 33.03 (X)		T =	178 Average	e Vehicle	Trip Ends	
(T) = 33.03 *	(5.4)	93	entering	85 exi	ting	
		03	. 95 _	170		

Weekday (900 Series Page 725)

		Directional Distribution: 50% ent. 50%	exit.
(T) = 467.48 (X)		T = 2516 Average Vehicle Trip Ends	
(T) = 467.48 *	(5.4)	1258 entering 1258 exiting	
		1258 + 1258 = 2516	

Non Pass-By Trip Volumes (Per ITE Trip Generation Manual, 11th Edition)

AM Peak Hour	= 5	0% Non	-Pass By	PM Peak Hour =	45%	Non-Pass By
	IN	Out	Total			
AM Peak	61	59	120			
PM Peak	42	38	80			
Daily	566	566	1132	PM Peak Hour Rat	e Applie	ed to Daily

Pass-By Trip Volumes (Per Trip Generation Manual, 11th Edition)

AM Peak Hou	ur = 50	% Pas	s By	PM Peak Hour =	55%	Pass By
	IN	Out	Total			
AM Peak	61	59	120			
PM Peak	51	47	98			
Daily	692	692	1384	PM Peak Hour Rat	e Applie	ed to Daily

Parking and Trip Generation	Study
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Floor & Decor

Prepared for:

Floor & Decor Outlets of America, Inc.

Prepared by:

Kimley-Horn and Associates, Inc. 12740 Gran Bay Parkway West, Suite 2350 Jacksonville, Florida 32258 FBPE No. CA 00000696

William J. Schilling Jr., P.E. Florida License Number: 53947

Date: _____



Table 2: Peak Hour Trip Generation Summary

Store Location and Size	Date	Peak Hour	Inbound Trips	Outbound Trips	Total Trips	Trip Generation Rate (Trips per 1,000 SF GLA)	Inbound Trip Percentage	Outbound Trip Percentage
Floor & Decor - Boynton Beach 1974 High Ridge Road	Wed, Jan 25, 2017	8:30 AM - 9:30 AM	43	38	81	0.88	53%	47%
Boynton Beach, FL 33426 91,916 SF GLA	Wed, Jan 25, 2017	4:00 PM - 5:00 PM	40	37	77	0.84	52%	48%
Floor & Decor - Wayne 77 Willowbrook Boulevard	Thur, Jan 26, 2017	8:30 AM - 9:30 AM	10	5	15	0.17	67%	33%
Wayne, NJ 07470 88,500 SF GLA	Wed, Jan 25, 2017	5:15 PM - 6:15 PM	27	22	49	0.55	55%	45%
Floor & Decor - Potomac Mills 14041 Worth Avenue	Thur, July 14, 2016	7:30 AM - 8:30 AM	13	15	28	0.37	46%	54%
Woodbridge, VA 22192 76,384 SF GLA	Wed, July 13, 2016	5:00 PM - 6:00 PM	18	20	38	0.50	47%	53%
Floor & Decor - Santa Ana 1801 East Dyer Road	Tue, Jan 24, 2017	8:15 AM - 9:15 AM	18	17	35	0.48	51%	49%
Santa Ana, CA 92705 72,914 SF GLA	Tue, Jan 24, 2017	4:00 PM - 5:00 PM	15	16	31	0.43	48%	52%
Floor & Decor - North Houston 17211 North Freeway	Wed, Jan 25, 2017	8:15 AM - 9:15 AM	28	26	54	0.50	52%	48%
Houston, TX 77090 109,000 SF GLA	Tue, Jan 24, 2017	5:30 PM - 6:30 PM	31	33	64	0.59	48%	52%
Floor & Decor - Arlington Heights 600 East Rand Road	Wed, Jan 25, 2017	8:30 AM - 9:30 AM	17	11	28	0.37	61%	39%
Arlington Heights, IL 60004 74,900 SF GLA	Wed, Jan 25, 2017	5:30 PM - 6:30 PM	24	22	46	0.61	52%	48%
Floor & Decor - Mall of Georgia 2918 Buford Drive	Tue, Jan 24, 2017	8:30 AM - 9:30 AM	23	11	34	0.39	68%	32%
Buford, GA 30519 87,825 SF GLA	Tue, Jan 24, 2017	5:45 PM - 6:45 PM	33	40	73	0.83	45%	55%
Average AM Peak Hour Trip Genera	ation Rate and Inbou	nd/Outbound Percenta	age			0.45	(57% in,	43% out)
Average PM Peak Hour Trip Genera	ation Rate and Inbou	nd/Outbound Percenta	age			0.62	(50% in,	50% out)

Site-Specific Queue Analysis

CFA - Parker (5:00 to 6:00 PM)

	- Parker (5:00 to 6:00 l	
Veh #	Time at Window (s)	Begin Time 5:00
2	11	5:01
<u>3</u>	115 28	5:02 5:03
5	9	5:03
6	10	5:03
7 8	39 84	5:03 5:04
9	16	5:06
10 11	39 128	5:07 5:07
12	32	5:07
13	8	5:10
14 15	18	5:10
16	25 39	5:10 5:11
17	15	5:11
18 19	64 17	5:12 5:13
20	12	5:13
21	15	5:14
22	13 44	5:14 5:14
24	62	5:15
25 26	85 27	5:16 5:18
27	30	5:18
28	118	5:19
29 30	29 16	5:21 5:21
31	11	5:21
32	24	5:22
33 34	21 14	5:22 5:22
35	18	5:23
36	74 21	5:23
37 38	21 19	5:24 5:25
39	16	5:25
40 41	20 22	5:25 5:26
42	37	5:26
43	8	5:27
44 45	38 23	5:27 5:27
46	26	5:28
47	16	5:28
48 49	18 16	5:28 5:29
50	43	5:29
51	19	5:30
52 53	38 33	5:30 5:31
54	26	5:31
55 56	123 10	5:32 5:34
57	12	5:34
58	20	5:34
59 60	26 14	5:35 5:35
61	18	5:36
62 63	53	5:36
64	17 40	5:37 5:37
65	75	5:38
66 67	122 23	5:39 5:41
68	49	5:42
69	52	5:42
70 71	46 12	5:43 5:44
72	73	5:44
73 74	12 35	5:46 5:46
75	24	5:46
76	17	5:47
77 78	14 18	5:47 5:47
79	14	5:48
80	28	5:48
81 82	16 46	5:49 5:49
83	39	5:50
84	13	5:50
85 86	13 53	5:51 5:51
87	33	5:52
88 89	58 24	5:52 5:53
90	21	5:54
91	57	5:54
92 93	59 22	5:55 5:56
94	54	5:57
95 06	11	5:57
96 97	9 26	5:58 5:58
98	27	5:58
99	22	5:59
100 101	16 31	5:59 5:59
Average (s)	33.28	
Maximum Qu	eue Observed (veh)	21

QUEUE STORAGE WORKSHEET

ITE Transportation and Land Development, Chapter 8 - Drive-In Facilities

Project <u>Chick-fil-A Crossroads</u>

Site Counted Chick-fil-A Parker, 9335 Crown Crest Blvd, Parker, CO 80138

Condition Peak Hour of Generator

Storage = $(((\ln P(x>M) - \ln Qm) / \ln p) - 1)$

M = queue length which is exceeded p percent of the time

N = number of service channels (drive in positions)

Q = service rate per channel (vehicles per hour)

p = demand rate/service rate = q/NQ = utilization factor

q = demand rate on the system (vehicles per hour)

Qm = tabled values of the relationship between queue length, number of channels and utilization factor (if n = 1, Qm = p)

Where:

Q =
$$\frac{55}{P(x > M)} = \frac{55}{P(x > M)} = \frac{55}{$$

$$q = 101$$
 vehicles per hour $N = Number of Lanes = 2$

$$p = q/NQ = 0.92$$
 Qm = 0.29

$$M = Storage = {[(ln .05 - ln 0.29) / ln 0.92]-1}$$

$$M = Storage = \{[(-2.996 - -1.233) / -0.085] - 1\}$$

Where: