

# EXPLORE



CITY OF  
LONE TREE

## 2025 BUDGET OVERVIEW





# STRATEGIC PLAN

## COMMUNITY VISION STATEMENT

Lone Tree is a premier Colorado community connected by great neighborhoods, vibrant public spaces, a beautiful natural environment, and thriving businesses.

## ORGANIZATIONAL MISSION STATEMENT

We will achieve Lone Tree's community vision by doing things the best way, not just the expected way.

## ORGANIZATIONAL CORE VALUES

We are committed to Excellence through Integrity, Collaboration, and Innovation.

# BIG IDEAS



**BIG IDEA 1**  
Our deep active  
commitment to  
public safety.



**BIG IDEA 2**  
Our visionary  
transportation  
network.



**BIG IDEA 3**  
Our welcoming,  
connected, and  
resilient community.



**BIG IDEA 4**  
Our signature cultural  
and recreational  
opportunities,  
exceptional places,  
and beautiful natural  
environment.

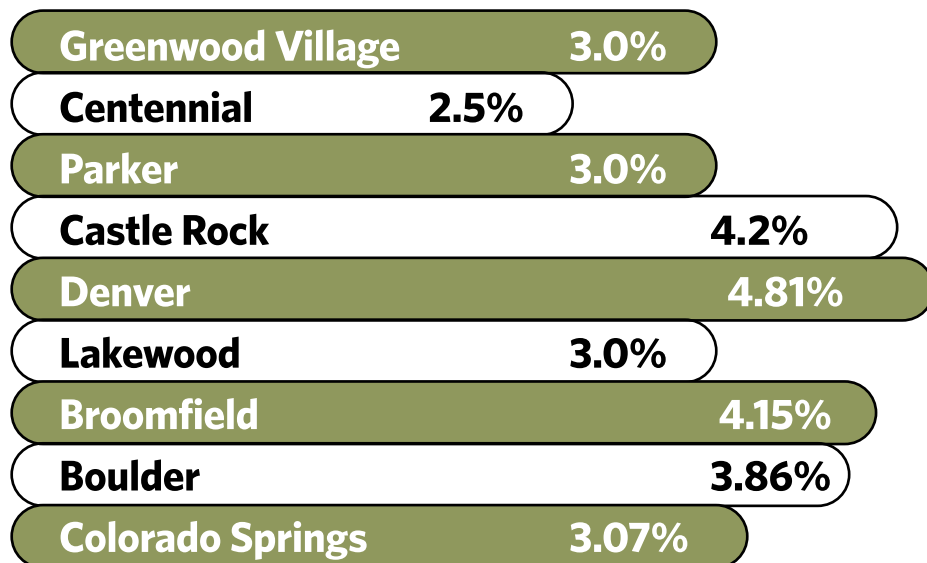


**BIG IDEA 5**  
Our diverse  
and sustainable  
economy  
powered by top-  
tier businesses.



**BIG IDEA 6**  
Our commitment to  
building the best team  
to support our innovative,  
customer-focused,  
and efficient city  
government.

# BY THE NUMBERS



## MUNICIPAL TAX RATE COMPARISON

Lone Tree  
**2.5%**

For every taxable dollar  
spent in Lone Tree, the  
City gets 2.5 cents.

## GENERAL POPULATION

estimated as of December 31, 2024

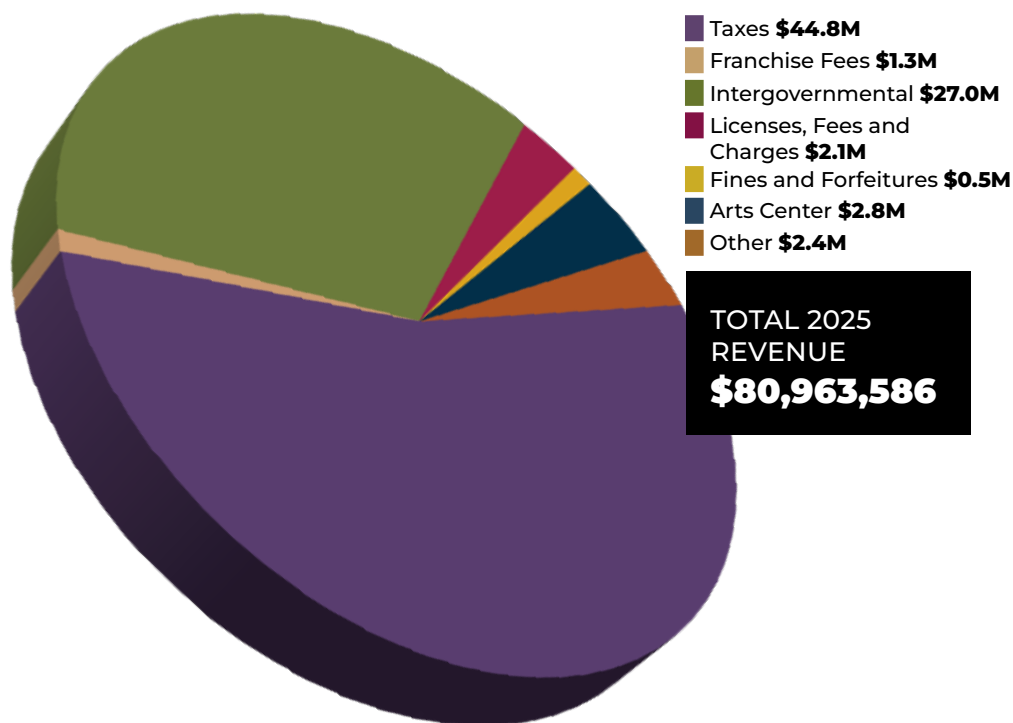
# 15,000

Median household  
income: \$120,000

Median age: 40



# BY THE NUMBERS



**TOTAL 2025  
REVENUE  
\$80,963,586**

## 2025 TOTAL REVENUES

The City of Lone Tree is dedicated to excellence by adopting innovative and forward-thinking strategies to manage local government operations. From conducting long-term fiscal analysis to leveraging partnerships and available funding, as well as building reserves for future needs, the City ensures that finances are managed with a strong focus on customer service and operational efficiency. In 2025, The City will continue to utilize funding from grants and partnerships for various key capital projects.



**TOTAL 2025  
EXPENDITURES  
\$117,215,809**

## 2025 TOTAL EXPENDITURES

Total budgeted expenditures for all City funds in 2025 are \$117.2 million, ensuring continued high-quality core services, including snow removal, trash and recycling, and street maintenance. Expenditures exceed revenues due to significant one-time capital projects, such as the Justice Center, an enlarged Public Works Facility, and High Note Regional Park, but are offset by Certificates of Participation, a lease-based financing method.



# WHAT TO EXPECT IN 2025

## WHAT TO EXPECT

2025 will be a transformative year for the City of Lone Tree, as we build upon past successes and continue investing in the future. This year's budget focuses on strategic growth, fiscal responsibility, and innovative projects that will strengthen Lone Tree's position as a premier regional destination.

In 2024, we laid the groundwork for major initiatives, including key infrastructure investments, public safety enhancements, and economic development efforts. In 2025, we will further these initiatives while also leveraging partnerships, grants, and strategic staffing to ensure continued excellence in service delivery.

# 87%

OF ALL EXPENSES ARE  
DEDICATED TO PUBLIC SAFETY  
AND INFRASTRUCTURE

## LOOKING AHEAD

Lone Tree is committed to being a national model for excellence in public safety, economic development, transportation, and community engagement. Through thoughtful planning and responsible financial management, we are ensuring that our City continues to thrive while maintaining the high level of service our community expects and deserves.

## INVESTING IN OUR COMMUNITY

- **Public Safety and Infrastructure**

87% of all expenses are dedicated to public safety and infrastructure, ensuring a safe and well-maintained environment for our residents, businesses, and visitors.

- **Strategic Development & Growth**

The City will continue maximizing prior investments, such as the Urban Renewal Authority in the Entertainment District, to attract businesses and drive economic vitality.

- **Parks and Recreation Enhancements**

The development of High Note Regional Park and improvements to existing recreational spaces will expand the City's high-quality outdoor amenities.

- **Capital Improvements**

Major projects, including the Lone Tree Justice Center, an enlarged Public Works Facility, and upgraded transportation infrastructure, will support our growing community.

- **Fiscal Responsibility**

Conservative revenue projections ensure a balanced budget while maintaining essential services and strategic investments.

# INFRASTRUCTURE IN 2025

## OUR 2025 INFRASTRUCTURE PRIORITIES

Through careful planning and strategic partnerships, the City is able to prioritize and invest in projects that enhance and maintain its core infrastructure.

- Advancing Lincoln Avenue Project Design
- C-470 Trail Connection to County Line RTD Light Rail Station
- Havana Street Bikeway Project
- Annual Street Overlay and Concrete Panel Replacement
- Traffic Signalization Improvements
- Construction of a new Justice Center and enlarged Public Works Facility
- Construction of High Note Regional Park
- Storm Sewer and Drainage Improvements



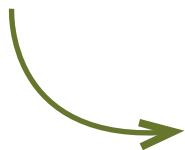


# THE CITY OF LONE TREE BELIEVES IN **OPEN & TRANSPARENT GOVERNMENT**

This overview is intended to provide clear and high-level budget information for citizens and businesses.

To read the full budget, please visit:  
**[go.cityoflonetree.com/budget2025](https://go.cityoflonetree.com/budget2025)**

OR SCAN  
THIS CODE



## CONTACT US

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